

Community Infrastructure Levy Annual Monitoring Report

1/4/2018 to 31/3/2019

December 2019

Delivering for Croydon

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Community Infrastructure Levy (CIL) Annual Monitoring Report (AMR)

This presentation highlights

- The amount of CIL collected (the receipts) for the period 1/4/2018 to 31/3/2019.
- The amount of CIL spent in the same period.
- There is also comparative data from 2015 to date on the receipts and allocations.

CIL AMR 2018/19

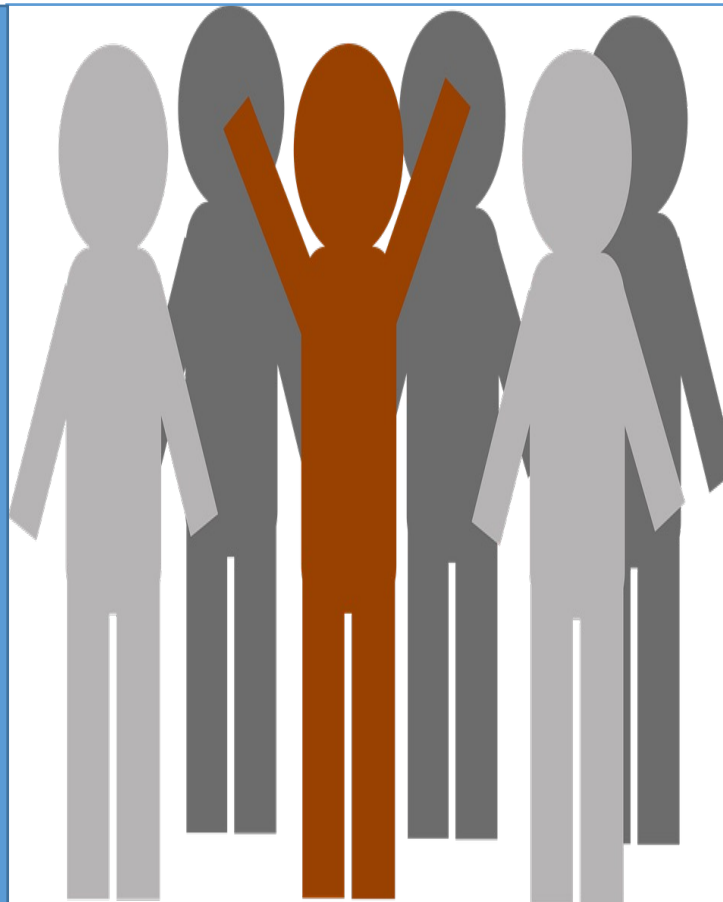
When the council is told that works on a development that is liable for CIL are about to commence, a CIL demand notice is issued by the council to the landowner or developer. This is in effect an invoice that the landowner or developer then has to pay.

The total value of CIL demand notices issued from the 1/4/2013 to 31/3/2018 was **£17,975,346**

Value of CIL demand notices issued from the 1/4/2018 to 31/3/2019 was **£6,292,852**

Total CIL collected in 2018/19

Croydon CIL receipts
(amount collected)
1/4/2018 to
31/3/2019
£8,962,382



These funds are used for infrastructure within the borough, local community projects and to cover the costs of administering the CIL in Croydon.

CIL funding available for spending in 2018/19

CIL available for infrastructure projects available during 2018/19

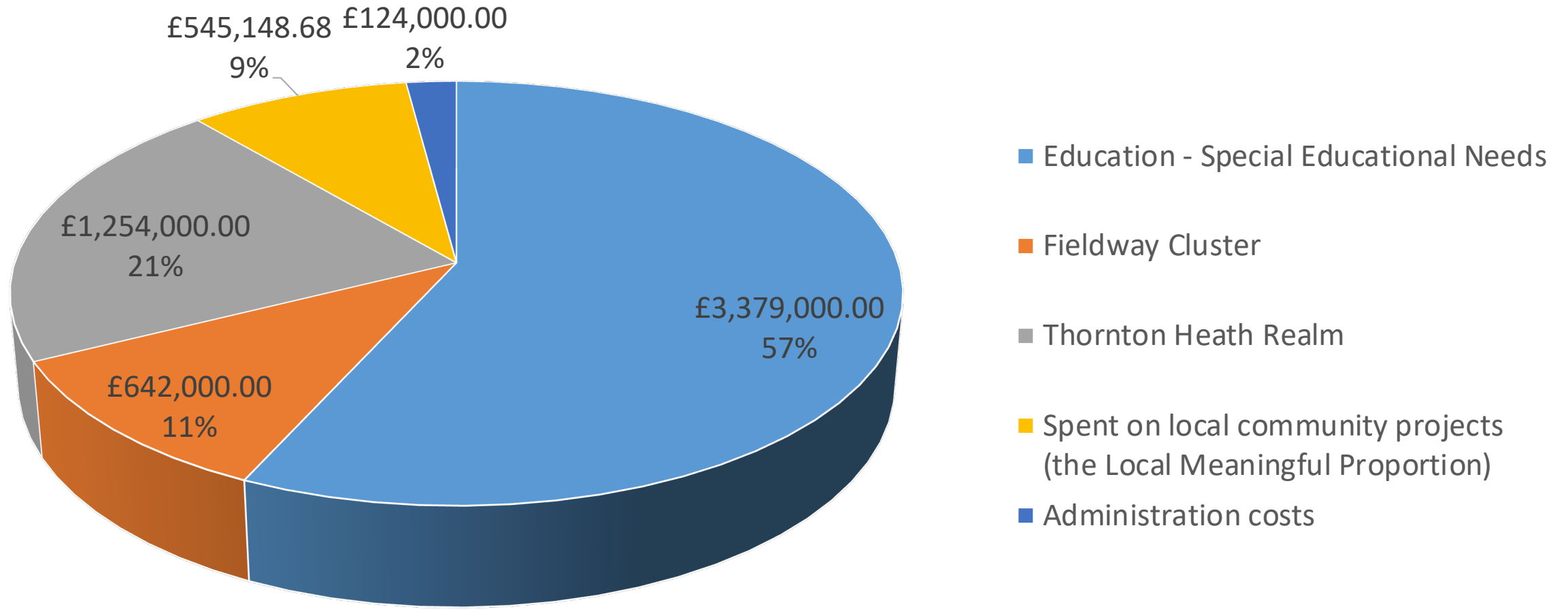
£9,295,027



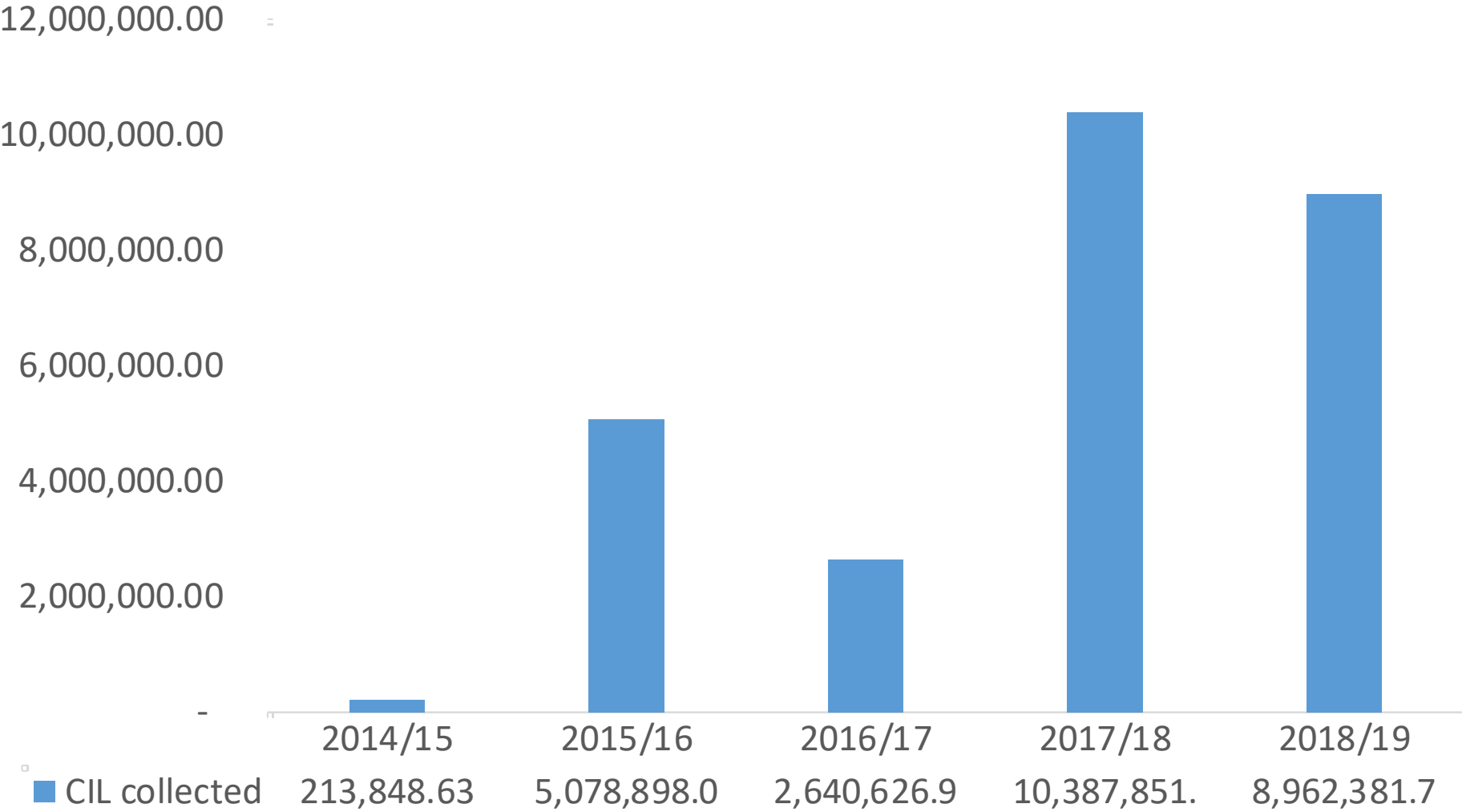
CIL Local meaningful proportion (for spending on local community projects)
available during 2018/19

£2,348,907

How CIL was spent in 2018/19



Total amount of CIL collected by the council



In total the council has collected **£27,283,607** of CIL since 2014

What CIL has been spent on since 2014

Category	Prior to 31 March 2017	2017/18	2018/19
Education Special Educational Needs	-	-	£3,379,000
Education Permanent Expansion	-	£1,213,999	-
Fieldway Cluster	-	-	£642,000
Thornton Heath Public Realm	-	£1,213,999	£1,254,000
Education – Secondary school estates	-	£1,213,999	-
Fairfield Halls	-	£1,213,999	-
Old Ashburton Library development	-	£1,213,999	-
CIL set aside for local community projects (the Local Meaningful Proportion)	-	£407,296	£545,149
Administration costs	£76,000	£124,000	£124,000
<i>Amount of CIL unspent at end of the year</i>	<i>£6,659,348</i>	<i>£9,295,027</i>	<i>£11,514,052</i>
<i>Amount of CIL for local community projects unspent at end of the year</i>	<i>£1,198,025</i>	<i>£2,348,907</i>	<i>£3,148,116</i>