

Schools Forum Agenda

Monday 7th November 2022

Time: 9am – 11am
Venue: Training Room 1, 4th Floor, Croydon Clocktower office
Chair: Jolyon Roberts
Vice Chair: Theresa Staunton

Invited:

Headteachers

Academy Representatives: Jolyon Roberts, Chris Andrew, Soumick Dey, Rob Veale, Roger Capham, Tyrone Myton, Markie Hayden, Clare Cranham

Nursery Schools:

Primary Schools: Leonore Fernandes

Secondary Schools: Patrick Shields, Nathan Walters

Special Schools: Fiona Robinson

PRUs: Jenny Adamson, Gareth Denton

Governors

Nursery:

Primary Schools: Dave Harvey, Keran Currie, Linda Alange

Secondary Schools:

Non Schools

Post 16: Jayne Dickinson

EY providers: Theresa Staunton, Christine Marchant

Southwark CofE Diocese: Josephine Copeland

Southwark RC Diocese:

Trade Union: Dave Winters, Joe Flynn

Cllr Majority: Group Rep: Cllr Mike Bonello

Cllr Minority: Group Rep: Ian Parker

Observers

Councillors: Maria Gatland, Margaret Bird, Samir Dwesar

ESFA: Murial Rant

General: Joe Harrison

LBC: Shelley Davies, Charles Quaye, Kathy Roberts

Clerk: Darran Money

VOTING GUIDANCE

School members - Green	Academy members - Yellow	Non- school members - Pink
Only primary representatives (reps) can vote on primary school de-delegation Only Secondary school reps can vote on secondary school de-delegation	No voting on de-delegation All academies members can vote on any other Schools Forum business, including the consultation on the funding formula <u>Observers – Mauve cards</u>	No voting on de-delegation Only PVI representatives can vote on the consultation on the funding formula All non- school members can vote on any other Schools Forum business

All schools members can vote on any other Schools Forum business, including the consultation on the funding formula

Croydon Council website Link to Schools Forum:

<https://www.croydon.gov.uk/education/schools-new/statnotice-consult/croydon-schools-forum>

Item	Agenda items	Lead	Time
1.	Minutes and actions from last meeting – 3 rd October 2022	Jolyon Roberts	9.00 – 9.10
2.	Formula Factors schools budget for 2023/24 and Updates on options for spending credit balance	Charles Quaye	9.10 – 9.20
3.	Schools Block DSG options	Charles Quaye	9.20 – 9.30
4.	High Needs Block - Q1 and Q2 High Needs forecast Outturn and Deficit Recovery Plan for forecast.	Charles Quaye	9.30 – 9.40
5.	Early Years Block - Q1 and Q2 Early Years forecast Outturn	Charles Quaye	9.40 – 10.00
6.	Update from Schools Forum Work Groups (for information) a) Early Years (21/10) b) Schools Block (17/19) c) High Needs (3/11)	Theresa Staunton Patrick Shields Rob Veale	10.30 – 10.40
7.	Any Other Business	All	10.40 – 10.50

Meeting dates for 2022/23:

**5 December 2022, 16 January 2023, 6 March 2023,
12 June 2023, 10 July 2023**

Item	7 November 2022	Lead
1.	DSG Schools Block Formula Factors Review	Charles Quaye
Item	5 December 2022	Lead
Item	16 January 2023	Lead
1.	Croydon Recovery Plan	Charles Quaye
Item	5 December 2022	Lead
Item	16 January 2023	Lead
Item	6 March 2023	Lead
Item	12 June 2023	Lead
1.	DSG Year-end Outturn report	Charles Quaye
Item	10 July 2023	Lead

STANDING ITEM FOR JANUARY – Croydon Recovery Plan

STANDING ITEM FOR JUNE – DSG Year-end Outturn report

STANDING ITEM FOR OCTOBER – Election of Chair and Vice Chair

- Chair and Vice Chair of All Work groups to be appointed by Schools Forum
- All sub groups to share revised Terms of Reference and confirm Chair/Vice Chair details

STANDING ITEM FOR NOVEMBER – DSG Schools Block Formula Factors Review